

| Direktør   | NY3-niveau                      | NY2-niveau             | NY1-niveau | Afdelings-niveau                      | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|--|---------------------------------|------------------------|------------|---------------------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
|  |                                 |                        |            |                                       |         | ansatte   | ansatte | syge  | syge   | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|  |                                 |                        |            |                                       |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|  |                                 |                        |            |                                       |         |           |         |       |        |        |        |        |        |        |          |        | (dage) |
| Økonomi- og<br>idirektør                         | Økonomi-<br>Og<br>Analysecenter | Økonomi-<br>afdelingen |            | Økonomi- og<br>Analysecenter          | dec-09  | 44,7      | 47,87   | 7     | 14,62% | 84,29  | 8,20%  | 37,66  | 3,66%  | 3,95   | .        | 42,68  | 0,79   |
|  |                                 |                        |            | Hedeland I/S                          | dec-09  | 5,86      | 6       | 2     | 33,33% | 4,92   | 3,65%  | 3,92   | 2,91%  | 1      | .        | .      | 0,65   |
|  |                                 | Sum                    | Sum        | Sum                                   | Sum     | 50,56     | 53,87   | 9     | 16,71% | 89,21  | 7,67%  | 41,58  | 3,58%  | 4,95   | .        | 42,68  | 0,77   |
|  | Borgerser<br>vicecenter         |                        |            | Borgerservice                         | dec-09  | 51,09     | 53,74   | 20    | 37,21% | 107,29 | 9,13%  | 88,37  | 7,52%  | 6      | 7,03     | 5,89   | 1,64   |
|  |                                 | Sum                    | Sum        | Sum                                   | Sum     | 51,09     | 53,74   | 20    | 37,21% | 107,29 | 9,13%  | 88,37  | 7,52%  | 6      | 7,03     | 5,89   | 1,64   |
|  | HR-<br>Centret                  |                        |            | HR-Centret                            | dec-09  | 34,57     | 35      | 8     | 22,86% | 45     | 5,66%  | 37     | 4,65%  | .      | .        | 8      | 1,06   |
|  |                                 | Sum                    | Sum        | Sum                                   | Sum     | 34,57     | 35      | 8     | 22,86% | 45     | 5,66%  | 37     | 4,65%  | .      | .        | 8      | 1,06   |
|  | IT-Center                       |                        |            | IT-Center                             | dec-09  | 6         | 6       | 0     | 0,00%  | 10     | 7,25%  | .      | .      | .      | .        | 10     | .      |
|  |                                 | Sum                    | Sum        | Sum                                   | Sum     | 6         | 6       | 0     | 0,00%  | 10     | 7,25%  | .      | .      | .      | .        | 10     | .      |
|  |                                 |                        |            | Stabsfunktion                         | dec-09  | 1         | 1       | 0     | 0,00%  | 3,95   | 17,16% | .      | .      | .      | .        | 3,95   | .      |
|  |                                 | Sum                    | Sum        | Sum                                   | Sum     | 1         | 1       | 0     | 0,00%  | 3,95   | 17,16% | .      | .      | .      | .        | 3,95   | .      |
|  | Sum                             | Sum                    | Sum        | Sum                                   | Sum     | 143,22    | 149,61  | 37    | 24,73% | 255,45 | 7,75%  | 166,96 | 5,07%  | 10,95  | 7,03     | 70,52  | 1,12   |
| Arbejds<br>marked<br>s- og<br>socialdir<br>ektør | Hjemmepl<br>ejen                |                        |            | Social- Og<br>Sundhedselev<br>er      | dec-09  | 70,39     | 70,61   | 24    | 33,99% | 82     | 5,06%  | 73     | 4,51%  | 6      | .        | 3      | 1,03   |
|  |                                 | Sum                    | Sum        | Sum                                   | Sum     | 70,39     | 70,61   | 24    | 33,99% | 82     | 5,06%  | 73     | 4,51%  | 6      | .        | 3      | 1,03   |
|  | Jobafklari<br>ng                |                        |            | Erhvervsafklari<br>ng                 | dec-09  | 6,99      | 8       | 2     | 25,00% | 3,61   | 2,24%  | 2,61   | 1,62%  | 1      | .        | .      | 0,33   |
|  |                                 |                        |            | Jobafklaring<br>(Vejledningsse<br>r.) | dec-09  | 9,81      | 10      | 2     | 20,00% | 8,62   | 3,82%  | 7      | 3,10%  | 0,81   | .        | 0,81   | 0,7    |
|  |                                 |                        |            | Pilhøj                                | dec-09  | 5         | 5       | 3     | 60,00% | 5      | 4,35%  | 5      | 4,35%  | .      | .        | .      | 1      |
|  |                                 |                        |            | Projekt Fønix                         | dec-09  | 3         | 3       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|  |                                 |                        |            | Projekter -                           | dec-09  | 3         | 3       | 1     | 33,33% | 1      | 1,45%  | 1      | 1,45%  | .      | .        | .      | 0,33   |
|  |                                 | Sum                    | Sum        | Sum                                   | Sum     | 27,8      | 29      | 8     | 27,59% | 18,23  | 2,85%  | 15,61  | 2,44%  | 1,81   | .        | 0,81   | 0,54   |
|  | Jobcenter                       |                        |            | Fællesadminis<br>trationen            | dec-09  | 16,63     | 18      | 3     | 16,67% | 23,45  | 6,13%  | 6,43   | 1,68%  | 6,47   | .        | 10,54  | 0,36   |
|  |                                 |                        |            | Job og<br>Formidling                  | dec-09  | 20,62     | 21      | 6     | 28,57% | 42     | 8,86%  | 18     | 3,80%  | 1      | .        | 23     | 0,86   |
|  |                                 |                        |            | Helbred                               | dec-09  | 24,54     | 25,94   | 9     | 34,70% | 123,95 | 21,96% | 91,81  | 16,27% | 3      | .        | 29,14  | 3,54   |
|  |                                 |                        |            | Job og<br>Integration                 | dec-09  | 16        | 16      | 5     | 31,25% | 33,21  | 9,02%  | 9,21   | 2,50%  | 1      | .        | 23     | 0,58   |
|  |                                 |                        |            | Job og<br>Kompetencer                 | dec-09  | 17,51     | 18      | 6     | 33,33% | 59,8   | 14,85% | 34,59  | 8,59%  | 4,41   | 2,26     | 18,54  | 1,92   |
|  |                                 |                        |            | Jobcenter<br>specialfunctio           | dec-09  | 11,27     | 11,58   | 4     | 34,54% | 40,89  | 15,77% | 34     | 13,12% | 1      | 3,89     | 2      | 2,94   |

| Direktør | NY3-niveau                 | NY2-niveau             | NY1-niveau                      | Afdelings-niveau             | Periode | Fuldtids- | Helårs- | Antal | Andel   | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|----------------------------|------------------------|---------------------------------|------------------------------|---------|-----------|---------|-------|---------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |                            |                        |                                 |                              |         | ansatte   | ansatte | syge  | syge    | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |                            |                        |                                 |                              |         |           |         |       | (%)     | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |                            | Sum                    | Sum                             | Sum                          | Sum     | 106,58    | 110,52  | 33    | 29,86%  | 323,28 | 13,19% | 194,04 | 7,92%  | 16,88  | 6,14     | 106,22 | 1,76   |
|          | Pensions- og Omsorgscenter | Baldersbo Plejecenter  | Administration og teamledere    | Administration og teamledere | dec-09  | 7,54      | 8       | 2     | 25,00%  | 35,54  | 20,49% | 11,62  | 6,70%  | 0,68   | .        | 23,24  | 1,45   |
|          |                            |                        | Baldersbo - Aktivitet           | Baldersbo - Aktivitet        | dec-09  | 2,59      | 3       | 3     | 100,00% | 6,22   | 10,42% | 6,22   | 10,42% | .      | .        | .      | 2,07   |
|          |                            |                        | Baldersbo - Demens Aften        | Baldersbo - Demens - Aften   | dec-09  | 8,53      | 11      | 3     | 27,27%  | 15,41  | 7,86%  | 5,41   | 2,76%  | .      | .        | 10     | 0,49   |
|          |                            |                        | Baldersbo - Demens Dag          | Baldersbo - Demens - Dag     | dec-09  | 21,89     | 26      | 12    | 46,15%  | 117,43 | 23,32% | 54,86  | 10,90% | 2,16   | .        | 60,41  | 2,11   |
|          |                            |                        | Baldersbo - Demens Nat          | Baldersbo - Demens - Nat     | dec-09  | 3,14      | 4       | 2     | 50,00%  | 20,54  | 28,49% | 20,54  | 28,49% | .      | .        | .      | 5,14   |
|          |                            |                        | Baldersbo - Pleje - Aften       | Baldersbo - Pleje - Aften    | dec-09  | 6,62      | 9       | 1     | 11,11%  | 5      | 3,28%  | 5      | 3,28%  | .      | .        | .      | 0,56   |
|          |                            |                        | Baldersbo - Pleje - Pleje - Dag | Baldersbo - Pleje - Dag      | dec-09  | 19,22     | 22      | 4     | 18,18%  | 70,61  | 15,98% | 8,51   | 1,93%  | 2,16   | .        | 59,93  | 0,39   |
|          |                            |                        | Baldersbo - Pleje - Pleje - Nat | Baldersbo - Pleje - Nat      | dec-09  | 3,24      | 4       | 1     | 25,00%  | 13,51  | 18,12% | 13,51  | 18,12% | .      | .        | .      | 3,38   |
|          |                            |                        | Sum                             | Sum                          | Sum     | 72,77     | 87      | 28    | 32,18%  | 284,26 | 16,98% | 125,68 | 7,51%  | 5      | .        | 153,58 | 1,44   |
|          |                            | Distrikt C             | Træningsafsnittet               | Træningscenter Espens        | dec-09  | 24,08     | 25      | 8     | 32,00%  | 46,39  | 8,37%  | 14,36  | 2,59%  | .      | .        | 32,03  | 0,57   |
|          |                            |                        | Sum                             | Sum                          | Sum     | 24,08     | 25      | 8     | 32,00%  | 46,39  | 8,37%  | 14,36  | 2,59%  | .      | .        | 32,03  | 0,57   |
|          |                            | Henriksdal Plejecenter | Administration og teamledere    | Administration og teamledere | dec-09  | 5,84      | 6       | 1     | 16,67%  | 8,51   | 6,34%  | 3,92   | 2,92%  | .      | 4,59     | .      | 0,65   |
|          |                            |                        | Henriksdal - A                  | Henriksdal - A               | dec-09  | 19,82     | 22,03   | 12    | 54,47%  | 103,31 | 22,66% | 79,66  | 17,47% | .      | 3,24     | 20,41  | 3,62   |
|          |                            |                        | Henriksdal - Aften              | Henriksdal - Aften           | dec-09  | 6,65      | 10      | 1     | 10,00%  | 4,32   | 2,83%  | 4,32   | 2,83%  | .      | .        | .      | 0,43   |
|          |                            |                        | Henriksdal - Aktivitet          | Henriksdal - Aktivitet       | dec-09  | 4,69      | 7       | 4     | 57,14%  | 8,18   | 7,58%  | 8,18   | 7,58%  | .      | .        | .      | 1,17   |
|          |                            |                        | Henriksdal - Køkken             | Henriksdal - Køkken          | dec-09  | 13,38     | 14      | 2     | 14,29%  | 18,24  | 5,93%  | 4,8    | 1,56%  | 0,95   | 10,47    | 2,03   | 0,34   |
|          |                            |                        | Henriksdal - Nat                | Henriksdal - Nat             | dec-09  | 3,19      | 4       | 1     | 25,00%  | 3,24   | 4,42%  | 3,24   | 4,42%  | .      | .        | .      | 0,81   |
|          |                            |                        | Sum                             | Sum                          | Sum     | 53,56     | 63,03   | 21    | 33,32%  | 145,81 | 11,84% | 104,12 | 8,45%  | 0,95   | 18,31    | 22,43  | 1,65   |
|          |                            | Hjemmepægen            | Administration                  | Kontorpersonale              | dec-09  | 3,92      | 4       | 3     | 75,00%  | 7,03   | 7,80%  | 5,68   | 6,30%  | 1,35   | .        | .      | 1,42   |
|          |                            |                        |                                 | Service medarbejdere         | dec-09  | 2         | 2       | 0     | 0,00%   | .      | .      | .      | .      | .      | .        | .      | .      |
|          |                            |                        | Sum                             | Sum                          | Sum     | 5,92      | 6       | 3     | 50,00%  | 7,03   | 5,16%  | 5,68   | 4,17%  | 1,35   | .        | .      | 0,95   |

| Direktør | NY3-niveau | NY2-niveau | NY1-niveau                 | Afdelings-niveau                  | Periode    | Fuldtids-     | Helårs-       | Antal     | Andel         | Samlet        | Samlet        | Sygdom        | Sygdom        | Barn         | Nedsat      | Øvrige       | Gennem      |
|----------|------------|------------|----------------------------|-----------------------------------|------------|---------------|---------------|-----------|---------------|---------------|---------------|---------------|---------------|--------------|-------------|--------------|-------------|
|          |            |            |                            |                                   |            | ansatte       | ansatte       | syge      | syge          | frav.         | frav.         | frav.         | frav.         | syg          | tjeneste    | frav.        | snit        |
|          |            |            |                            |                                   |            |               |               |           | (%)           | (dage)        | (%)           | (dage)        | (%)           | (dage)       | (dage)      | (dage)       | længde      |
|          |            |            |                            |                                   |            |               |               |           |               |               |               |               |               |              |             |              | (dage)      |
|          |            |            | Boulevard<br>en            | Hjemmeplejegruppe<br>Boulevarden  | dec-09     | 32,76         | 35            | 19        | 54,29%        | 163,34        | 21,68%        | 112,33        | 14,91%        | 3,65         | 0,88        | 46,49        | 3,21        |
|          |            |            |                            | Sum                               | Sum        | 32,76         | 35            | 19        | 54,29%        | 163,34        | 21,68%        | 112,33        | 14,91%        | 3,65         | 0,88        | 46,49        | 3,21        |
|          |            |            | Daglige<br>ledere          | Daglige ledere                    | dec-09     | 10            | 10            | 3         | 30,00%        | 6,01          | 2,61%         | 3,85          | 1,67%         | .            | .           | 2,16         | 0,39        |
|          |            |            |                            | Sum                               | Sum        | 10            | 10            | 3         | 30,00%        | 6,01          | 2,61%         | 3,85          | 1,67%         | .            | .           | 2,16         | 0,39        |
|          |            |            | Kørende<br>aften/nat       | Kørende<br>Aften/Nat<br>Hold 1    | dec-09     | 26,01         | 33,9          | 16        | 47,19%        | 90,47         | 15,12%        | 88,31         | 14,76%        | 1,08         | .           | 1,08         | 2,6         |
|          |            |            |                            | Nattevagter                       | dec-09     | 4,81          | 6             | 4         | 66,67%        | 43,24         | 39,08%        | 37,84         | 34,20%        | .            | .           | 5,41         | 6,31        |
|          |            |            |                            | Sum                               | Sum        | 30,82         | 39,9          | 20        | 50,12%        | 133,72        | 18,86%        | 126,15        | 17,79%        | 1,08         | .           | 6,49         | 3,16        |
|          |            |            | Rengøring<br>skorpset      | Indkøb/Rengøring                  | dec-09     | 18,88         | 21            | 5         | 23,81%        | 32,7          | 7,53%         | 20,14         | 4,64%         | .            | 3,24        | 9,32         | 0,96        |
|          |            |            |                            | Sum                               | Sum        | 18,88         | 21            | 5         | 23,81%        | 32,7          | 7,53%         | 20,14         | 4,64%         | .            | 3,24        | 9,32         | 0,96        |
|          |            |            | Rugvæng<br>et              | Hjemmeplejegruppe<br>Rugvænget    | dec-09     | 22,98         | 25            | 13        | 52,00%        | 83,24         | 15,75%        | 66,96         | 12,67%        | 2,5          | 4,86        | 8,92         | 2,68        |
|          |            |            |                            | Sum                               | Sum        | 22,98         | 25            | 13        | 52,00%        | 83,24         | 15,75%        | 66,96         | 12,67%        | 2,5          | 4,86        | 8,92         | 2,68        |
|          |            |            | Sygepleje<br>rsker         | Sygeplejersker<br>aften           | dec-09     | 3,9           | 5             | 3         | 60,00%        | 11,49         | 12,80%        | 11,49         | 12,80%        | .            | .           | .            | 2,3         |
|          |            |            |                            | Sygeplejersker<br>nat             | dec-09     | 1,56          | 2             | 1         | 50,00%        | 2,16          | 6,04%         | 2,16          | 6,04%         | .            | .           | .            | 1,08        |
|          |            |            |                            | Sygeplejersker<br>Taastrup        | dec-09     | 15,81         | 18            | 9         | 50,00%        | 49,73         | 13,68%        | 48,65         | 13,38%        | .            | .           | 1,08         | 2,7         |
|          |            |            |                            | Sum                               | Sum        | 21,27         | 25            | 13        | 52,00%        | 63,38         | 12,96%        | 62,3          | 12,73%        | .            | .           | 1,08         | 2,49        |
|          |            |            | Vesterkøb                  | Hjemmeplejegruppe                 | dec-09     | 25,09         | 27,65         | 9         | 32,56%        | 63,18         | 10,95%        | 43,18         | 7,48%         | 3,31         | .           | 16,69        | 1,56        |
|          |            |            |                            | Sum                               | Sum        | 25,09         | 27,65         | 9         | 32,56%        | 63,18         | 10,95%        | 43,18         | 7,48%         | 3,31         | .           | 16,69        | 1,56        |
|          |            |            | Vesterpar<br>ken           | Hjemmeplejegruppe<br>Vesterparken | dec-09     | 23,89         | 27,26         | 9         | 33,02%        | 61,96         | 11,27%        | 56,55         | 10,29%        | 1,08         | .           | 4,32         | 2,07        |
|          |            |            |                            | Sum                               | Sum        | 23,89         | 27,26         | 9         | 33,02%        | 61,96         | 11,27%        | 56,55         | 10,29%        | 1,08         | .           | 4,32         | 2,07        |
|          |            |            | <b>Sum</b>                 | <b>Sum</b>                        | <b>Sum</b> | <b>191,61</b> | <b>216,81</b> | <b>94</b> | <b>43,36%</b> | <b>614,56</b> | <b>13,94%</b> | <b>497,13</b> | <b>11,28%</b> | <b>12,97</b> | <b>8,99</b> | <b>95,47</b> | <b>2,29</b> |
|          |            |            | Hjælpe<br>midde<br>depotet | Hjælpe<br>midde<br>depotet        | dec-09     | 5,04          | 6             | 1         | 16,67%        | 1             | 0,86%         | 1             | 0,86%         | .            | .           | .            | 0,17        |
|          |            |            | <b>Sum</b>                 | <b>Sum</b>                        | <b>Sum</b> | <b>5,04</b>   | <b>6</b>      | <b>1</b>  | <b>16,67%</b> | <b>1</b>      | <b>0,86%</b>  | <b>1</b>      | <b>0,86%</b>  | <b>.</b>     | <b>.</b>    | <b>.</b>     | <b>0,17</b> |
|          |            |            | Kløverhu<br>set            | Kløverhuset -<br>Aften/Nat        | dec-09     | 10,31         | 13,48         | 6         | 44,50%        | 49,56         | 20,90%        | 48,48         | 20,45%        | 1,08         | .           | .            | 3,6         |
|          |            |            |                            | Kløverhuset -<br>Dag              | dec-09     | 11,3          | 14            | 6         | 42,86%        | 27,03         | 10,40%        | 27,03         | 10,40%        | .            | .           | .            | 1,93        |
|          |            |            | <b>Sum</b>                 | <b>Sum</b>                        | <b>Sum</b> | <b>21,6</b>   | <b>27,48</b>  | <b>12</b> | <b>43,66%</b> | <b>76,59</b>  | <b>15,41%</b> | <b>75,51</b>  | <b>15,19%</b> | <b>1,08</b>  | <b>.</b>    | <b>.</b>     | <b>2,75</b> |

| Direktør | NY3-niveau | NY2-niveau            | NY1-niveau                   | Afdelingsniveau              | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|------------|-----------------------|------------------------------|------------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |            |                       |                              |                              |         | ansatte   | ansatte | syge  | syge   | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |            |                       |                              |                              |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |            |                       |                              |                              |         |           |         |       |        |        |        |        |        |        |          |        | (dage) |
|          |            | POC-Centerledere      |                              | Administrativ service        | dec-09  | 14,1      | 14,71   | 3     | 20,39% | 40,05  | 12,35% | 14,32  | 4,42%  | .      | 8,72     | 17     | 0,97   |
|          |            |                       | Sum                          | Sum                          | Sum     | 14,1      | 14,71   | 3     | 20,39% | 40,05  | 12,35% | 14,32  | 4,42%  | .      | 8,72     | 17     | 0,97   |
|          |            | POC-Myndighe          |                              | Hjælpe-middel afsnit         | dec-09  | 12,3      | 13,55   | 2     | 14,76% | 77,02  | 27,23% | 2,59   | 0,92%  | 1      | 24,67    | 48,76  | 0,19   |
|          |            |                       |                              | Pensionsafsnit               | dec-09  | 10,45     | 11      | 6     | 54,55% | 11,27  | 4,69%  | 11,27  | 4,69%  | .      | .        | .      | 1,02   |
|          |            |                       |                              | Visitationsenheden           | dec-09  | 12,27     | 13      | 4     | 30,77% | 10,05  | 3,56%  | 8,32   | 2,95%  | 1,73   | .        | .      | 0,64   |
|          |            |                       | Sum                          | Sum                          | Sum     | 35,02     | 37,55   | 12    | 31,96% | 98,34  | 12,21% | 22,19  | 2,76%  | 2,73   | 24,67    | 48,76  | 0,59   |
|          |            |                       |                              | Centerledere/hjemmepl. led   | dec-09  | 1,92      | 2       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                       |                              | Pasning Af Døende            | dec-09  | 4,04      | 4,03    | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                       |                              | Sum                          | Sum     | 5,96      | 6,03    | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                       | Sum                          | Sum                          | Sum     | 5,96      | 6,03    | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            | Sengeløse plejecentre | Administration og teamledere | Administration og teamledere | dec-09  | 5,97      | 6       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                       | Sengeløse - Aften            | Sengeløse - Aften            | dec-09  | 11,19     | 15      | 6     | 40,00% | 38,65  | 15,02% | 36,76  | 14,28% | .      | 1,89     | .      | 2,45   |
|          |            |                       | Sengeløse - Aktivitet        | Sengeløse - Aktivitet        | dec-09  | 3,08      | 4       | 1     | 25,00% | 5,34   | 7,53%  | 3,51   | 4,96%  | .      | .        | 1,82   | 0,88   |
|          |            |                       | Sengeløse - B                | Sengeløse - B                | dec-09  | 23,33     | 26,03   | 15    | 57,62% | 108,21 | 20,16% | 104,09 | 19,40% | 4,12   | .        | .      | 4      |
|          |            |                       | Sengeløse - Nat              | Sengeløse - Nat              | dec-09  | 4,54      | 6       | 0     | 0,00%  | 3,24   | 3,11%  | .      | .      | .      | .        | 3,24   | .      |
|          |            |                       | Sum                          | Sum                          | Sum     | 48,11     | 57,03   | 22    | 38,57% | 155,44 | 14,05% | 144,36 | 13,04% | 4,12   | 1,89     | 5,07   | 2,53   |
|          |            | Torstorp Plejecentre  | Administration og teamledere | Administration og teamledere | dec-09  | 5,97      | 6       | 1     | 16,67% | 2,16   | 1,57%  | 2,16   | 1,57%  | .      | .        | .      | 0,36   |
|          |            |                       | Torstorp - Aflastning        | Torstorp - Aflastning        | dec-09  | 6,46      | 8       | 2     | 25,00% | 25,07  | 16,87% | 3,24   | 2,18%  | 1,55   | .        | 20,27  | 0,41   |
|          |            |                       | Torstorp - Aften/Nat         | Torstorp - Aften/Nat         | dec-09  | 11,37     | 15      | 3     | 20,00% | 23,65  | 9,04%  | 6,22   | 2,38%  | .      | 0,14     | 17,3   | 0,41   |
|          |            |                       | Torstorp - Aktivitet         | Torstorp - Aktivitet         | dec-09  | 2,7       | 3       | 1     | 33,33% | 2,16   | 3,48%  | 2,16   | 3,48%  | .      | .        | .      | 0,72   |
|          |            |                       | Torstorp - Dement            | Torstorp - Dement            | dec-09  | 7,09      | 8       | 5     | 62,50% | 24,86  | 15,24% | 24,86  | 15,24% | .      | .        | .      | 3,11   |
|          |            |                       | Torstorp - Køkken            | Torstorp - Køkken            | dec-09  | 15,25     | 17      | 5     | 29,41% | 24,53  | 6,99%  | 24,53  | 6,99%  | .      | .        | .      | 1,44   |
|          |            |                       |                              | Sum                          | Sum     | 15,25     | 17      | 5     | 29,41% | 24,53  | 6,99%  | 24,53  | 6,99%  | .      | .        | .      | 1,44   |
|          |            |                       | Torstorp - Plejeboliger      | Torstorp - Plejeboliger      | dec-09  | 15,12     | 15,35   | 3     | 19,54% | 21,49  | 6,18%  | 5,41   | 1,55%  | 1,08   | .        | 15     | 0,35   |

| Direktør | NY3-niveau                       | NY2-niveau                              | NY1-niveau                       | Afdelingsniveau                  | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet   | Samlet | Sygdom   | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|----------------------------------|---|----------------------------------|----------------------------------|---------|-----------|---------|-------|--------|----------|--------|----------|--------|--------|----------|--------|--------|
|          |                                  |   |                                  |                                  |         | ansatte   | ansatte | syge  | syge   | frav.    | frav.  | frav.    | frav.  | syg    | tjeneste | frav.  | snit   |
|          |                                  |   |                                  |                                  |         |           |         |       | (%)    | (dage)   | (%)    | (dage)   | (%)    | (dage) | (dage)   | (dage) | (dage) |
|          |                                  |   |                                  | Sum                              | Sum     | 15,12     | 15,35   | 3     | 19,54% | 21,49    | 6,18%  | 5,41     | 1,55%  | 1,08   | .        | 15     | 0,35   |
|          |                                  |   | Sum                              | Sum                              | Sum     | 63,97     | 72,35   | 20    | 27,64% | 123,92   | 8,42%  | 68,58    | 4,66%  | 2,64   | 0,14     | 52,57  | 0,95   |
|          |                                  | Sum                                     | Sum                              | Sum                              | Sum     | 535,83    | 613     | 221   | 36,05% | 1.586,35 | 12,87% | 1.067,24 | 8,66%  | 29,49  | 62,71    | 426,91 | 1,74   |
|          | Social- Og<br>Handicap<br>center | Bestiller,<br>Soc. og<br>Handic.<br>Cen |                                  | Dagforanstaltninger              | dec-09  | 0,27      | 1       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |                                  |   | Sum                              | Sum                              | Sum     | 0,27      | 1       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |                                  | Dec. enh.<br>Soc og<br>Handicent        | Borællesskab<br>Frøgårds<br>Alle | Administration<br>- Frøgård Alle | dec-09  | 2,86      | 3       | 1     | 33,33% | 20,54    | 31,17% | 20,54    | 31,17% | .      | .        | .      | 6,85   |
|          |                                  |   |                                  | Hus 1 -<br>Frøgård Alle          | dec-09  | 7,05      | 9       | 0     | 0,00%  | 23,22    | 14,31% | .        | .      | .      | .        | 23,22  | .      |
|          |                                  |   |                                  | Hus 2 -<br>Frøgård Alle          | dec-09  | 10,05     | 11      | 2     | 18,18% | 20,05    | 8,67%  | 3,45     | 1,49%  | 1,08   | .        | 15,53  | 0,31   |
|          |                                  |   |                                  | Hus 3 -<br>Frøgård Alle          | dec-09  | 9,22      | 13      | 6     | 46,15% | 13,82    | 6,52%  | 12,68    | 5,98%  | .      | .        | 1,15   | 0,98   |
|          |                                  |   |                                  | Nattevagter -<br>Frøgård Alle    | dec-09  | 1,82      | 2       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |                                  |   |                                  | Sum                              | Sum     | 31,01     | 38      | 9     | 23,68% | 77,64    | 10,88% | 36,66    | 5,14%  | 1,08   | .        | 39,89  | 0,96   |
|          |                                  |   | Borællesskaber                   | Borællesskabet<br>Pile Alle      | dec-09  | 6,95      | 7       | 2     | 28,57% | 20       | 12,52% | 20       | 12,52% | .      | .        | .      | 2,86   |
|          |                                  |   |                                  | Borællesskabet<br>Poppel Alle    | dec-09  | 1,76      | 2       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |                                  |   |                                  | Borællesskabet<br>Stationsvej    | dec-09  | 7         | 7       | 1     | 14,29% | 6        | 3,73%  | 3        | 1,86%  | .      | .        | 3      | 0,43   |
|          |                                  |   |                                  | Sum                              | Sum     | 15,7      | 16      | 3     | 18,75% | 26       | 7,20%  | 23       | 6,37%  | .      | .        | 3      | 1,44   |
|          |                                  |   | Borællesskabet<br>Cirklen        | Støttecenter<br>Cirklen          | dec-09  | 5,05      | 6       | 2     | 33,33% | 2,45     | 2,10%  | 2,45     | 2,10%  | .      | .        | .      | 0,41   |
|          |                                  |   |                                  | Sum                              | Sum     | 5,05      | 6       | 2     | 33,33% | 2,45     | 2,10%  | 2,45     | 2,10%  | .      | .        | .      | 0,41   |
|          |                                  |   | Borællesskabet<br>Taxhuset       | Administration<br>- Taxhuset     | dec-09  | 5,08      | 6       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |                                  |   |                                  | Afsnit A -<br>Taxhuset           | dec-09  | 13,28     | 15      | 7     | 46,67% | 38,28    | 12,53% | 38,28    | 12,53% | .      | .        | .      | 2,55   |
|          |                                  |   |                                  | Afsnit B -<br>Taxhuset           | dec-09  | 10,41     | 13      | 5     | 38,46% | 42,26    | 17,66% | 29,56    | 12,35% | .      | 9,66     | 3,04   | 2,27   |
|          |                                  |   |                                  | Afsnit D -<br>Taxhuset           | dec-09  | 11,86     | 15      | 7     | 46,67% | 42,57    | 15,60% | 21,49    | 7,87%  | 0,95   | .        | 20,14  | 1,43   |
|          |                                  |   |                                  | Afsnit E -<br>Taxhuset           | dec-09  | 13,71     | 17,58   | 6     | 34,13% | 42,7     | 13,54% | 16,01    | 5,08%  | 3,99   | .        | 22,7   | 0,91   |
|          |                                  |   |                                  | Basen -<br>Taxhuset              | dec-09  | 3,65      | 4       | 3     | 75,00% | 18,92    | 22,54% | 18,11    | 21,58% | 0,81   | .        | .      | 4,53   |

| Direktør | NY3-niveau | NY2-niveau | NY1-niveau                  | Afdelingsniveau             | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat | Øvrige   | Gennem |
|----------|------------|------------|-----------------------------|-----------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|--------|----------|--------|
|          |            |            |                             |                             |         | ansatte   | ansatte | syge  | syge   | (%)    | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  |
|          |            |            |                             |                             |         |           |         |       |        |        |        |        |        |        |        |          |        |
|          |            |            |                             |                             |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage) | (dage)   | (dage) |
|          |            |            |                             | Lagunen                     | dec-09  | 9,97      | 12      | 1     | 8,33%  | 8,65   | 3,77%  | 1,08   | 0,47%  |        |        | 7,57     | 0,09   |
|          |            |            |                             | Terapien - Taxhuset         | dec-09  | 10,7      | 11,29   | 2     | 17,71% | 57,97  | 23,56% | 9,9    | 4,02%  |        | 24,02  | 24,05    | 0,88   |
|          |            |            |                             | Sum                         | Sum     | 78,65     | 93,87   | 31    | 33,02% | 251,35 | 13,89% | 134,43 | 7,43%  | 5,74   | 33,68  | 77,5     | 1,43   |
|          |            |            | Distriktspsykiatrisk Center | Distriktspsykiatrisk Center | dec-09  | 3,54      | 4       | 2     | 50,00% | 5      | 6,14%  | 5      | 6,14%  |        |        |          | 1,25   |
|          |            |            |                             | Sum                         | Sum     | 3,54      | 4       | 2     | 50,00% | 5      | 6,14%  | 5      | 6,14%  |        |        |          | 1,25   |
|          |            |            | Støtte/kontaktpersonordning | Støtte- og Kontaktpersoner  | dec-09  | 4         | 4       | 0     | 0,00%  |        |        |        |        |        |        |          |        |
|          |            |            |                             | Sum                         | Sum     | 4         | 4       | 0     | 0,00%  |        |        |        |        |        |        |          |        |
|          |            |            | Støttecenter Sønderby Torv  | Støttecenter Sønderby Torv  | dec-09  | 5         | 5       | 1     | 20,00% | 5      | 4,35%  | 1      | 0,87%  |        |        | 4        | 0,2    |
|          |            |            |                             | Sum                         | Sum     | 5         | 5       | 1     | 20,00% | 5      | 4,35%  | 1      | 0,87%  |        |        | 4        | 0,2    |
|          |            |            | Vestervænget                | Administration -            | dec-09  | 7,68      | 8       | 3     | 37,50% | 12,34  | 6,99%  | 4,02   | 2,28%  |        |        | 8,32     | 0,5    |
|          |            |            |                             | Afdeling A - Vestervænget   | dec-09  | 22,03     | 24      | 9     | 37,50% | 78,62  | 15,52% | 42,16  | 8,32%  | 2,91   |        | 33,55    | 1,76   |
|          |            |            |                             | Afdeling B - Vestervænget   | dec-09  | 18,46     | 20      | 5     | 25,00% | 53,24  | 12,54% | 13,24  | 3,12%  |        |        | 40       | 0,66   |
|          |            |            |                             | Betjent - Vestervænget      | dec-09  | 1         | 1       | 0     | 0,00%  |        |        |        |        |        |        |          |        |
|          |            |            |                             | Ergoterapi - Vestervænget   | dec-09  | 1,24      | 2       | 1     | 50,00% | 4,59   | 16,07% | 4,59   | 16,07% |        |        |          | 2,3    |
|          |            |            |                             | Fysioterapi - Vestervænget  | dec-09  | 1,86      | 2       | 0     | 0,00%  | 1,89   | 4,41%  |        |        |        |        | 1,89     |        |
|          |            |            |                             | Køkken - Vestervænget       | dec-09  | 3,85      | 4       | 0     | 0,00%  |        |        |        |        |        |        |          |        |
|          |            |            |                             | Kvisten - Vestervænget      | dec-09  | 5,14      | 6       | 1     | 16,67% | 5,41   | 4,58%  | 5,41   | 4,58%  |        |        |          | 0,9    |
|          |            |            |                             | Nat - Vestervænget          | dec-09  | 2,49      | 4       | 0     | 0,00%  | 1,08   | 1,89%  |        |        | 1,08   |        |          |        |
|          |            |            |                             | Sum                         | Sum     | 63,74     | 71      | 19    | 26,76% | 157,18 | 10,72% | 69,43  | 4,74%  | 3,99   |        | 83,77    | 0,98   |
|          |            |            | Voksen/Børneklub Højgården  | Højgården - aftenklub       | dec-09  | 8         | 11      | 3     | 27,27% | 25,19  | 13,69% | 2,19   | 1,19%  |        |        | 23       | 0,2    |
|          |            |            |                             | Sum                         | Sum     | 8         | 11      | 3     | 27,27% | 25,19  | 13,69% | 2,19   | 1,19%  |        |        | 23       | 0,2    |
|          |            |            | Værestedet                  | Værestedet Pile Alle        | dec-09  | 7,78      | 9       | 4     | 44,44% | 30,62  | 17,11% | 29     | 16,20% |        |        | 1,62     | 3,22   |
|          |            |            |                             | Sum                         | Sum     | 7,78      | 9       | 4     | 44,44% | 30,62  | 17,11% | 29     | 16,20% |        |        | 1,62     | 3,22   |
|          |            |            | Sum                         | Sum                         | Sum     | 222,49    | 257,87  | 74    | 28,70% | 580,43 | 11,34% | 303,15 | 5,92%  | 10,81  | 33,68  | 232,78   | 1,18   |

| Direktør                 | NY3-niveau                      | NY2-niveau       | NY1-niveau   | Afdelings-niveau           | Periode | Fuldtids- | Helårs-  | Antal | Andel  | Samlet   | Samlet | Sygdom   | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|--------------------------|---------------------------------|------------------|--------------|----------------------------|---------|-----------|----------|-------|--------|----------|--------|----------|--------|--------|----------|--------|--------|
|                          |                                 |                  |              |                            |         | ansatte   | ansatte  | syge  | syge   | frav.    | frav.  | frav.    | frav.  | syg    | tjeneste | frav.  | snit   |
|                          |                                 |                  |              |                            |         |           |          |       | (%)    | (dage)   | (%)    | (dage)   | (%)    | (dage) | (dage)   | (dage) | længde |
|                          |                                 |                  |              |                            |         |           |          |       |        |          |        |          |        |        |          |        | (dage) |
|                          |                                 |                  |              | Ledsagerordning            | dec-09  | 1,3       | 4        | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|                          |                                 |                  |              | Social- og Handicapcenter  | dec-09  | 19,61     | 19,58    | 9     | 45,96% | 52       | 11,53% | 49       | 10,86% | 1      | .        | 2      | 2,5    |
|                          |                                 |                  |              | Sum                        | Sum     | 20,91     | 23,58    | 9     | 38,17% | 52       | 10,81% | 49       | 10,19% | 1      | .        | 2      | 2,08   |
|                          |                                 |                  | Sum          | Sum                        | Sum     | 20,91     | 23,58    | 9     | 38,17% | 52       | 10,81% | 49       | 10,19% | 1      | .        | 2      | 2,08   |
|                          |                                 | Sum              | Sum          | Sum                        | Sum     | 243,67    | 282,45   | 83    | 29,39% | 632,43   | 11,28% | 352,15   | 6,28%  | 11,81  | 33,68    | 234,78 | 1,25   |
|                          | Sprogcenter                     |                  |              | Sprogcentret               | dec-09  | 23,92     | 25       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|                          |                                 | Sum              | Sum          | Sum                        | Sum     | 23,92     | 25       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|                          | Sundhedscenter                  |                  |              | Sundhedscenteret           | dec-09  | 6,81      | 8        | 2     | 25,00% | 29       | 18,51% | 6        | 3,83%  | .      | .        | 23     | 0,75   |
|                          |                                 | Sum              | Sum          | Sum                        | Sum     | 6,81      | 8        | 2     | 25,00% | 29       | 18,51% | 6        | 3,83%  | .      | .        | 23     | 0,75   |
|                          | Ydelsesservice                  |                  |              | Ydelsesservice             | dec-09  | 17,73     | 18       | 7     | 38,89% | 65,89    | 16,16% | 43       | 10,54% | 3      | .        | 19,89  | 2,39   |
|                          |                                 | Sum              | Sum          | Sum                        | Sum     | 17,73     | 18       | 7     | 38,89% | 65,89    | 16,16% | 43       | 10,54% | 3      | .        | 19,89  | 2,39   |
|                          | Sum                             | Sum              | Sum          | Sum                        | Sum     | 1.032,73  | 1.156,58 | 378   | 32,68% | 2.737,18 | 11,52% | 1.751,04 | 7,37%  | 68,99  | 102,54   | 814,61 | 1,51   |
| Børne- og kulturdirektør | Børne- og Ungerådgivningsscenet | Bredebjerggård   |              | Bøgeskolen                 | dec-09  | 5         | 5        | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|                          |                                 |                  |              | Bredebjerggaard            | dec-09  | 13        | 13       | 8     | 61,54% | 31       | 10,37% | 27       | 9,03%  | .      | .        | 4      | 2,08   |
|                          |                                 |                  |              | Sum                        | Sum     | 18        | 18       | 8     | 44,44% | 31       | 7,49%  | 27       | 6,52%  | .      | .        | 4      | 1,5    |
|                          |                                 |                  | Sum          | Sum                        | Sum     | 18        | 18       | 8     | 44,44% | 31       | 7,49%  | 27       | 6,52%  | .      | .        | 4      | 1,5    |
|                          |                                 | Eksterne enheder | Familiehuset | Familiehuset               | dec-09  | 10,09     | 11,16    | 2     | 17,92% | 1,72     | 0,74%  | 1,72     | 0,74%  | .      | .        | .      | 0,15   |
|                          |                                 |                  |              | Sum                        | Sum     | 10,09     | 11,16    | 2     | 17,92% | 1,72     | 0,74%  | 1,72     | 0,74%  | .      | .        | .      | 0,15   |
|                          |                                 |                  | Gadeplan     | Gadeplan                   | dec-09  | 5         | 5        | 1     | 20,00% | 2        | 1,74%  | 2        | 1,74%  | .      | .        | .      | 0,4    |
|                          |                                 |                  |              | Sum                        | Sum     | 5         | 5        | 1     | 20,00% | 2        | 1,74%  | 2        | 1,74%  | .      | .        | .      | 0,4    |
|                          |                                 |                  |              | Eksterne enheder (BURC)    | dec-09  | 2,62      | 3        | 1     | 33,33% | 26,47    | 43,91% | 26,47    | 43,91% | .      | .        | .      | 8,82   |
|                          |                                 |                  |              | Støtte/kontakt korpset     | dec-09  | 7         | 7        | 2     | 28,57% | 7        | 4,35%  | 6        | 3,73%  | 1      | .        | .      | 0,86   |
|                          |                                 |                  |              | Sum                        | Sum     | 9,62      | 10       | 3     | 30,00% | 33,47    | 15,13% | 32,47    | 14,67% | 1      | .        | .      | 3,25   |
|                          |                                 |                  |              | SSP- Opsøgende medarbejder | dec-09  | 2         | 2        | 1     | 50,00% | 14       | 30,43% | 12       | 26,09% | .      | .        | 2      | 6      |
|                          |                                 |                  |              | Sum                        | Sum     | 2         | 2        | 1     | 50,00% | 14       | 30,43% | 12       | 26,09% | .      | .        | 2      | 6      |

| Direktør | NY3-niveau         | NY2-niveau                    | NY1-niveau                 | Afdelingsniveau                | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|--------------------|-------------------------------|----------------------------|--------------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |                    |                               |                            |                                |         | ansatte   | ansatte | syge  | syge   | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |                    |                               |                            |                                |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |                    |                               |                            |                                |         |           |         |       |        |        |        |        |        |        |          |        | (dage) |
|          |                    |                               | Ungeinstitutionen Sleipner | Sleipner                       | dec-09  | 10,22     | 11      | 1     | 9,09%  | 25,27  | 10,75% | 25,27  | 10,75% | .      | .        | .      | 2,3    |
|          |                    |                               |                            | Sum                            | Sum     | 10,22     | 11      | 1     | 9,09%  | 25,27  | 10,75% | 25,27  | 10,75% | .      | .        | .      | 2,3    |
|          |                    |                               | Sum                        | Sum                            | Sum     | 36,92     | 39,16   | 8     | 20,43% | 76,46  | 9,00%  | 73,46  | 8,65%  | 1      | .        | 2      | 1,88   |
|          |                    | Familieteamet                 |                            | Familieteamet                  | dec-09  | 35,42     | 38,48   | 9     | 23,39% | 97,81  | 12,00% | 39     | 4,79%  | .      | 3,51     | 55,3   | 1,01   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 35,42     | 38,48   | 9     | 23,39% | 97,81  | 12,00% | 39     | 4,79%  | .      | 3,51     | 55,3   | 1,01   |
|          |                    | Kommunal Tandpleje            |                            | Børne- Og Ungdomstandplejen    | dec-09  | 38,04     | 49      | 6     | 12,24% | 65,6   | 7,50%  | 14,19  | 1,62%  | 1,91   | .        | 49,5   | 0,29   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 38,04     | 49      | 6     | 12,24% | 65,6   | 7,50%  | 14,19  | 1,62%  | 1,91   | .        | 49,5   | 0,29   |
|          |                    | PPR                           |                            | BURC - Psykologer              | dec-09  | 15,81     | 16      | 6     | 37,50% | 69,05  | 18,99% | 38,43  | 10,57% | 2      | .        | 28,62  | 2,4    |
|          |                    |                               |                            | BURC - Tale- og hørelærere     | dec-09  | 14,89     | 15      | 5     | 33,33% | 17,35  | 5,07%  | 13,35  | 3,90%  | 2      | .        | 2      | 0,89   |
|          |                    |                               |                            | Pædagogisk Psykologisk Rådgivn | dec-09  | 2,57      | 5       | 1     | 20,00% | 1,3    | 2,20%  | 0,86   | 1,46%  | .      | .        | 0,43   | 0,17   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 33,27     | 36      | 12    | 33,33% | 87,7   | 11,46% | 52,65  | 6,88%  | 4      | .        | 31,05  | 1,46   |
|          |                    |                               | Støttepædagoger            | Støttepædagoger                | dec-09  | 19,73     | 22      | 4     | 18,18% | 22,22  | 4,90%  | 13,14  | 2,89%  | .      | 5,84     | 3,24   | 0,6    |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 19,73     | 22      | 4     | 18,18% | 22,22  | 4,90%  | 13,14  | 2,89%  | .      | 5,84     | 3,24   | 0,6    |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 53        | 58      | 16    | 27,59% | 109,92 | 9,02%  | 65,78  | 5,40%  | 4      | 5,84     | 34,3   | 1,13   |
|          |                    |                               |                            | Stab                           | dec-09  | 8,08      | 9       | 2     | 22,22% | 6,35   | 3,42%  | 3,35   | 1,80%  | 2      | .        | 1      | 0,37   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 8,08      | 9       | 2     | 22,22% | 6,35   | 3,42%  | 3,35   | 1,80%  | 2      | .        | 1      | 0,37   |
|          |                    |                               |                            | Sekretariat                    | dec-09  | 16,87     | 17,39   | 9     | 51,76% | 46,78  | 12,06% | 44,95  | 11,58% | 0,89   | .        | 0,95   | 2,59   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 16,87     | 17,39   | 9     | 51,76% | 46,78  | 12,06% | 44,95  | 11,58% | 0,89   | .        | 0,95   | 2,59   |
|          |                    | Sundhedsplejen                |                            | Sundhedsplejen -               | dec-09  | 26,06     | 29      | 3     | 10,34% | 25,14  | 4,19%  | 5,08   | 0,85%  | 7,19   | .        | 12,86  | 0,18   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 26,06     | 29      | 3     | 10,34% | 25,14  | 4,19%  | 5,08   | 0,85%  | 7,19   | .        | 12,86  | 0,18   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 232,4     | 258,03  | 61    | 23,64% | 459,06 | 8,59%  | 272,81 | 5,10%  | 16,99  | 9,35     | 159,91 | 1,06   |
|          | Fritids- Og Kultur | Billedskolen                  |                            | Billedskolen                   | dec-09  | 1         | 1       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 1         | 1       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |                    | Fløng Fritids- Og Ungdomsklub |                            | Fløng Fritidsklub              | dec-09  | 5,49      | 6       | 1     | 16,67% | 7      | 5,55%  | 7      | 5,55%  | .      | .        | .      | 1,17   |
|          |                    | Sum                           | Sum                        | Sum                            | Sum     | 5,49      | 6       | 1     | 16,67% | 7      | 5,55%  | 7      | 5,55%  | .      | .        | .      | 1,17   |
|          |                    | Fritids- Og Ungdomsklub Basen |                            | Basen                          | dec-09  | 17,38     | 18      | 1     | 5,56%  | 28,81  | 7,21%  | 3,68   | 0,92%  | 1      | .        | 24,14  | 0,2    |



| Direktør | NY3-niveau | NY2-niveau                      | NY1-niveau | Afdelings-niveau               | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|------------|---------------------------------|------------|--------------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |            |                                 |            |                                |         | ansatte   | ansatte | syge  | syge   | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |            |                                 |            |                                |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |            |                                 |            |                                |         |           |         |       |        |        |        |        |        |        |          |        | (dage) |
|          |            |                                 | Sum        | Sum                            | Sum     | 17,38     | 18      | 1     | 5,56%  | 28,81  | 7,21%  | 3,68   | 0,92%  | 1      | .        | 24,14  | 0,2    |
|          |            | Fritids- Og Ungklub. Gadehave   |            | Gadehaven                      | dec-09  | 10,51     | 12,26   | 5     | 40,79% | 40,57  | 16,77% | 40,57  | 16,77% | .      | .        | .      | 3,31   |
|          |            |                                 | Sum        | Sum                            | Sum     | 10,51     | 12,26   | 5     | 40,79% | 40,57  | 16,77% | 40,57  | 16,77% | .      | .        | .      | 3,31   |
|          |            | Fritids- Og Ungklubben Grenen   |            | Grenen                         | dec-09  | 10,78     | 12      | 4     | 33,33% | 69,32  | 27,95% | 43,46  | 17,52% | 2,86   | .        | 23     | 3,62   |
|          |            |                                 | Sum        | Sum                            | Sum     | 10,78     | 12      | 4     | 33,33% | 69,32  | 27,95% | 43,46  | 17,52% | 2,86   | .        | 23     | 3,62   |
|          |            | Fritids- Og Ungklubben Klub-Inn |            | Klub ´Inn                      | dec-09  | 15,02     | 15,71   | 7     | 44,56% | 51,05  | 14,78% | 36,14  | 10,46% | 2      | .        | 12,92  | 2,3    |
|          |            |                                 | Sum        | Sum                            | Sum     | 15,02     | 15,71   | 7     | 44,56% | 51,05  | 14,78% | 36,14  | 10,46% | 2      | .        | 12,92  | 2,3    |
|          |            | Fritids- Og Ungklubben 5´Eren   |            | 5 ´Eren                        | dec-09  | 11,7      | 13      | 4     | 30,77% | 25,03  | 9,30%  | 25,03  | 9,30%  | .      | .        | .      | 1,93   |
|          |            |                                 | Sum        | Sum                            | Sum     | 11,7      | 13      | 4     | 30,77% | 25,03  | 9,30%  | 25,03  | 9,30%  | .      | .        | .      | 1,93   |
|          |            | Fritids-Og Ungklubben           |            | Impulsen                       | dec-09  | 13,65     | 14      | 4     | 28,57% | 17     | 5,42%  | 11     | 3,50%  | .      | .        | 6      | 0,79   |
|          |            |                                 | Sum        | Sum                            | Sum     | 13,65     | 14      | 4     | 28,57% | 17     | 5,42%  | 11     | 3,50%  | .      | .        | 6      | 0,79   |
|          |            | Fritidsklubben Engvadgård       |            | Engvadgård                     | dec-09  | 7,49      | 11      | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                                 | Sum        | Sum                            | Sum     | 7,49      | 11      | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            | Fællesudg.- Og Indt.,           |            | Biblioteket - Administrationen | dec-09  | 7,68      | 9       | 3     | 33,33% | 9,66   | 5,47%  | 8,72   | 4,94%  | 0,95   | .        | .      | 0,97   |
|          |            |                                 |            | Biblioteket - Børneafd.        | dec-09  | 4,78      | 5       | 1     | 20,00% | 2,97   | 2,70%  | 2,97   | 2,70%  | .      | .        | .      | 0,59   |
|          |            |                                 |            | Biblioteket - Filial Blåkilde  | dec-09  | 5,24      | 6       | 1     | 16,67% | 0,95   | 0,78%  | 0,95   | 0,78%  | .      | .        | .      | 0,16   |
|          |            |                                 |            | Biblioteket - Filial Hedeh.    | dec-09  | 6,76      | 7       | 1     | 14,29% | 24,19  | 15,57% | 24,19  | 15,57% | .      | .        | .      | 3,46   |
|          |            |                                 |            | Biblioteket - Filial Rådhuset  | dec-09  | 7,49      | 9       | 4     | 44,44% | 11,35  | 6,59%  | 10,74  | 6,24%  | 0,61   | .        | .      | 1,19   |
|          |            |                                 |            | Biblioteket - Intern Service   | dec-09  | 3,44      | 4       | 1     | 25,00% | 20,41  | 25,79% | 18,24  | 23,06% | .      | .        | 2,16   | 4,56   |
|          |            |                                 |            | Biblioteket - Voksenafd.       | dec-09  | 12,16     | 12,71   | 5     | 39,34% | 15,1   | 5,40%  | 15,1   | 5,40%  | .      | .        | .      | 1,19   |
|          |            |                                 |            | Biblioteket - Fløng+ Amtsgym.  | dec-09  | 3,99      | 5       | 1     | 20,00% | 10,3   | 11,24% | 9,36   | 10,21% | 0,95   | .        | .      | 1,87   |

| Direktør | NY3-niveau | NY2-niveau                     | NY1-niveau | Afdelings-niveau               | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|------------|--------------------------------|------------|--------------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |            |                                |            |                                |         | ansatte   | ansatte | syge  | syge   | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |            |                                |            |                                |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |            |                                |            |                                |         |           |         |       |        |        |        |        |        |        |          |        | (dage) |
|          |            |                                |            | Biblioteket - Udlånsekspektion | dec-09  | 11,03     | 13      | 2     | 15,38% | 5,24   | 2,06%  | 2,36   | 0,93%  | 1,82   | .        | 1,05   | 0,18   |
|          |            |                                |            | Sum                            | Sum     | 62,55     | 70,71   | 19    | 26,87% | 100,17 | 6,96%  | 92,64  | 6,44%  | 4,32   | .        | 3,21   | 1,31   |
|          |            |                                | Sum        | Sum                            | Sum     | 62,55     | 70,71   | 19    | 26,87% | 100,17 | 6,96%  | 92,64  | 6,44%  | 4,32   | .        | 3,21   | 1,31   |
|          |            | Høje-Taastrup Egnsteater       |            | Taastrup Teater                | dec-09  | 14,09     | 15,06   | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                                | Sum        | Sum                            | Sum     | 14,09     | 15,06   | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            | Hedehuset                      |            | Hedehuset                      | dec-09  | 4,62      | 6       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                                | Sum        | Sum                            | Sum     | 4,62      | 6       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            | HTK'S Idrætsteater             |            | Fløng Svømmehal                | dec-09  | 12,32     | 13      | 6     | 46,15% | 51,76  | 18,26% | 30,62  | 10,80% | .      | .        | 21,14  | 2,36   |
|          |            |                                |            | Sengeløsehallen                | dec-09  | 3,54      | 4       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                                |            | Taastrup Svømmehal             | dec-09  | 8,08      | 9       | 4     | 44,44% | 11,86  | 6,38%  | 10,86  | 5,85%  | 1      | .        | .      | 1,21   |
|          |            |                                | Sum        | Sum                            | Sum     | 23,95     | 26      | 10    | 38,46% | 63,62  | 11,55% | 41,49  | 7,53%  | 1      | .        | 21,14  | 1,6    |
|          |            | Knallertbanen                  |            | Knallertbanen                  | dec-09  | 1,66      | 3       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                                | Sum        | Sum                            | Sum     | 1,66      | 3       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            | Medborgerhuset                 |            | Medborgerhuset                 | dec-09  | 7,46      | 8       | 0     | 0,00%  | 19,65  | 11,45% | .      | .      | .      | .        | 19,65  | .      |
|          |            |                                | Sum        | Sum                            | Sum     | 7,46      | 8       | 0     | 0,00%  | 19,65  | 11,45% | .      | .      | .      | .        | 19,65  | .      |
|          |            | Musikskolen                    |            | Musikskolen                    | dec-09  | 12,64     | 18      | 2     | 11,11% | 6,91   | 2,38%  | 2,65   | 0,91%  | 1,22   | .        | 3,04   | 0,15   |
|          |            |                                | Sum        | Sum                            | Sum     | 12,64     | 18      | 2     | 11,11% | 6,91   | 2,38%  | 2,65   | 0,91%  | 1,22   | .        | 3,04   | 0,15   |
|          |            | Reerslev Fritids- Og Ungdklub  |            | Reerslev Fritidsklub           | dec-09  | 5,81      | 6       | 3     | 50,00% | 28,86  | 21,60% | 28,86  | 21,60% | .      | .        | .      | 4,81   |
|          |            |                                | Sum        | Sum                            | Sum     | 5,81      | 6       | 3     | 50,00% | 28,86  | 21,60% | 28,86  | 21,60% | .      | .        | .      | 4,81   |
|          |            |                                |            | kultur                         | dec-09  | 10,49     | 11      | 2     | 18,18% | 10     | 4,15%  | 6      | 2,49%  | 2      | .        | 2      | 0,55   |
|          |            |                                | Sum        | Sum                            | Sum     | 10,49     | 11      | 2     | 18,18% | 10     | 4,15%  | 6      | 2,49%  | 2      | .        | 2      | 0,55   |
|          |            | Sengeløse Fritids- Og Ungdklub |            | Sengeløse Fritidsklub          | dec-09  | 11,41     | 12      | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                                | Sum        | Sum                            | Sum     | 11,41     | 12      | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            | Taastrup Gokart Klub           |            | Taastrup Gokart Klub           | dec-09  | 2,59      | 4       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                                | Sum        | Sum                            | Sum     | 2,59      | 4       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            | Trillingeklubberne             |            | Trillingeklubberne             | dec-09  | 19,01     | 21,58   | 8     | 37,07% | 32,43  | 7,42%  | 30,43  | 6,96%  | .      | .        | 2      | 1,41   |



| Direktør | NY3-niveau | NY2-niveau | NY1-niveau                | Afdelingsniveau             | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat | Øvrige   | Gennem |
|----------|------------|------------|---------------------------|-----------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|--------|----------|--------|
|          |            |            |                           |                             |         | ansatte   | ansatte | syge  | syge   | (%)    | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  |
|          |            |            |                           |                             |         |           |         |       |        |        |        |        |        |        |        |          |        |
|          |            |            |                           |                             |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage) | (dage)   | (dage) |
|          |            |            |                           | Solsikken                   | dec-09  | 14,56     | 15      | 1     | 6,67%  | 46,92  | 14,01% | 23     | 6,87%  | .      | .      | 23,92    | 1,53   |
|          |            |            |                           | Taastrupdal                 | dec-09  | 11,41     | 13,35   | 4     | 29,95% | 73,38  | 27,96% | 72,57  | 27,65% | 0,81   | .      | .        | 5,43   |
|          |            |            |                           | Taastruphøj                 | dec-09  | 11,01     | 13      | 1     | 7,69%  | 24,69  | 9,75%  | 18     | 7,11%  | 0,86   | .      | 5,82     | 1,38   |
|          |            |            |                           | Taastrupvang                | dec-09  | 8,95      | 10      | 0     | 0,00%  | .      | .      | .      | .      | .      | .      | .        | .      |
|          |            |            |                           | Sum                         | Sum     | 61,66     | 67,94   | 10    | 14,72% | 183,58 | 12,95% | 119,57 | 8,43%  | 4,59   | .      | 59,42    | 1,76   |
|          |            |            | Område 11 Selvejend       | Grønhøj                     | dec-09  | 11,88     | 14      | 4     | 28,57% | 9,5    | 3,48%  | 9,5    | 3,48%  | .      | .      | .        | 0,68   |
|          |            |            |                           | Korshavegård                | dec-09  | 7,03      | 8       | 0     | 0,00%  | .      | .      | .      | .      | .      | .      | .        | .      |
|          |            |            |                           | Magdabørnehaven             | dec-09  | 8,47      | 9,35    | 4     | 42,76% | 25,89  | 13,29% | 24,89  | 12,77% | 1      | .      | .        | 2,66   |
|          |            |            |                           | Områdeleder                 | dec-09  | 1         | 1       | 0     | 0,00%  | .      | .      | .      | .      | .      | .      | .        | .      |
|          |            |            |                           | Refsmosegård Bh.            | dec-09  | 11,49     | 13      | 3     | 23,08% | 11,49  | 4,35%  | 11,49  | 4,35%  | .      | .      | .        | 0,88   |
|          |            |            |                           | Sct. Georgsgårdens Vuggest. | dec-09  | 14,97     | 17      | 5     | 29,41% | 17,35  | 5,04%  | 16,49  | 4,79%  | 0,86   | .      | .        | 0,97   |
|          |            |            |                           | Sengeløse Børnehaven        | dec-09  | 11,92     | 14      | 5     | 35,71% | 17,32  | 6,32%  | 17,32  | 6,32%  | .      | .      | .        | 1,24   |
|          |            |            |                           | Sum                         | Sum     | 66,75     | 76,35   | 21    | 27,50% | 81,55  | 5,31%  | 79,69  | 5,19%  | 1,86   | .      | .        | 1,04   |
|          |            |            | Område 2 Hedehusene Skole | Flinteby                    | dec-09  | 11,3      | 12      | 4     | 33,33% | 22,03  | 8,48%  | 13     | 5,00%  | .      | 6,87   | 2,16     | 1,08   |
|          |            |            |                           | Områdeleder                 | dec-09  | 1         | 1       | 0     | 0,00%  | .      | .      | .      | .      | .      | .      | .        | .      |
|          |            |            |                           | Planten                     | dec-09  | 15,43     | 17,55   | 3     | 17,10% | 14,38  | 4,05%  | 6,46   | 1,82%  | 3,86   | .      | 4,05     | 0,37   |
|          |            |            |                           | Regnbuen                    | dec-09  | 17,18     | 19      | 5     | 26,32% | 23,14  | 5,86%  | 19,54  | 4,95%  | 1,92   | .      | 1,68     | 1,03   |
|          |            |            |                           | Tumlebo                     | dec-09  | 13,3      | 14      | 3     | 21,43% | 82,49  | 26,97% | 47,82  | 15,64% | 2      | .      | 32,68    | 3,42   |
|          |            |            |                           | Vuggestuen Refmosegård      | dec-09  | 10,95     | 11,71   | 6     | 51,24% | 20,14  | 8,00%  | 10,3   | 4,09%  | .      | .      | 9,84     | 0,88   |
|          |            |            |                           | Sum                         | Sum     | 69,15     | 75,26   | 21    | 27,90% | 162,18 | 10,20% | 97,11  | 6,11%  | 7,78   | 6,87   | 50,41    | 1,29   |
|          |            |            | Område 3 Rønnevang        | Bisværmen                   | dec-09  | 7,7       | 8       | 3     | 37,50% | 28,22  | 15,93% | 27,22  | 15,36% | 1      | .      | .        | 3,4    |
|          |            |            |                           | Bjælken                     | dec-09  | 9,95      | 11      | 1     | 9,09%  | 55,11  | 24,09% | 22,38  | 9,78%  | .      | 10,35  | 22,38    | 2,03   |
|          |            |            |                           | Klokken                     | dec-09  | 11,85     | 14      | 1     | 7,14%  | 21,46  | 7,87%  | 0,95   | 0,35%  | .      | .      | 20,51    | 0,07   |
|          |            |            |                           | Lindevang                   | dec-09  | 9,54      | 11      | 2     | 18,18% | 10,41  | 4,74%  | 9,46   | 4,31%  | .      | .      | 0,95     | 0,86   |
|          |            |            |                           | Områdeleder                 | dec-09  | 1         | 1       | 0     | 0,00%  | .      | .      | .      | .      | .      | .      | .        | .      |
|          |            |            |                           | Troldebo                    | dec-09  | 9,59      | 11      | 5     | 45,45% | 19,47  | 8,82%  | 15,11  | 6,85%  | 2,47   | .      | 1,89     | 1,37   |
|          |            |            |                           | Sum                         | Sum     | 49,63     | 56      | 12    | 21,43% | 134,66 | 11,80% | 75,11  | 6,58%  | 3,47   | 10,35  | 45,73    | 1,34   |
|          |            |            | Område 4 Torstorp         | Østerby                     | dec-09  | 10,92     | 12      | 4     | 33,33% | 20,11  | 8,01%  | 8,27   | 3,29%  | 3,84   | .      | 8        | 0,69   |
|          |            |            |                           | Nørreby                     | dec-09  | 15,79     | 17      | 8     | 47,06% | 63,11  | 17,38% | 16,73  | 4,61%  | 1,62   | .      | 44,76    | 0,98   |

| Direktør | NY3-niveau | NY2-niveau | NY1-niveau                                | Afdelingsniveau            | Periode | Fuldtids- | Helårs- | Antal | Andel   | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|------------|------------|---|----------------------------|---------|-----------|---------|-------|---------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |            |            |   |                            |         | ansatte   | ansatte | syge  | syge    | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |            |            |   |                            |         |           |         |       | (%)     | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |            |            |   |                            |         |           |         |       |         |        |        |        |        |        |          |        | (dage) |
|          |            |            |   | Ny Vesterby                | dec-09  | 16,7      | 18      | 2     | 11,11%  | 49,84  | 12,97% | 24     | 6,25%  | 2,84   | .        | 23     | 1,33   |
|          |            |            |   | Oasen                      | dec-09  | 14,72     | 16      | 6     | 37,50%  | 40,92  | 12,08% | 13,19  | 3,89%  | 2,73   | .        | 25     | 0,82   |
|          |            |            |   | Områdeleder                | dec-09  | 1         | 1       | 0     | 0,00%   | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |            |   | Vesterby                   | dec-09  | 15,16     | 15,9    | 4     | 25,15%  | 17,3   | 4,96%  | 13,46  | 3,86%  | 3,84   | .        | .      | 0,85   |
|          |            |            |   | Sum                        | Sum     | 74,29     | 79,9    | 24    | 30,04%  | 191,27 | 11,19% | 75,65  | 4,43%  | 14,86  | .        | 100,76 | 0,95   |
|          |            |            | Område 5<br>Taastrup<br>Nordøst           | Føllet                     | dec-09  | 15,63     | 16,94   | 7     | 41,33%  | 87,86  | 24,45% | 20,86  | 5,81%  | 3      | 0,95     | 63,05  | 1,23   |
|          |            |            |   | Gyngehesten                | dec-09  | 9,22      | 10      | 1     | 10,00%  | 4,24   | 2,00%  | 3,24   | 1,53%  | .      | .        | 1      | 0,32   |
|          |            |            |   | Mariehønen                 | dec-09  | 10,09     | 11      | 3     | 27,27%  | 5,24   | 2,26%  | 5,24   | 2,26%  | .      | .        | .      | 0,48   |
|          |            |            |   | Områdeleder                | dec-09  | 1         | 1       | 1     | 100,00% | 4      | 17,39% | 4      | 17,39% | .      | .        | .      | 4      |
|          |            |            |   | Parkhaven                  | dec-09  | 13,66     | 15      | 3     | 20,00%  | 34,81  | 11,08% | 10,81  | 3,44%  | 1      | .        | 23     | 0,72   |
|          |            |            |   | Toppen                     | dec-09  | 12,1      | 12,81   | 5     | 39,04%  | 56,73  | 20,38% | 19,73  | 7,09%  | .      | .        | 37     | 1,54   |
|          |            |            |   | Tumlingen                  | dec-09  | 13,97     | 15      | 6     | 40,00%  | 41,3   | 12,85% | 29     | 9,02%  | 1      | 2,3      | 9      | 1,93   |
|          |            |            |   | Sum                        | Sum     | 75,67     | 81,74   | 26    | 31,81%  | 234,19 | 13,46% | 92,89  | 5,34%  | 5      | 3,24     | 133,05 | 1,14   |
|          |            |            | Område 6<br>Taastrup<br>Sydøst            | Blåkilde<br>Børnehave      | dec-09  | 9,54      | 10      | 2     | 20,00%  | 4,16   | 1,90%  | 2,24   | 1,02%  | .      | .        | 1,92   | 0,22   |
|          |            |            |   | Blåkilde<br>Vuggestue      | dec-09  | 15,84     | 19      | 4     | 21,05%  | 52,7   | 14,47% | 28,46  | 7,81%  | 3,11   | .        | 21,14  | 1,5    |
|          |            |            |   | Budstikken                 | dec-09  | 7,32      | 8       | 0     | 0,00%   | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |            |   | Firkanten                  | dec-09  | 15,59     | 17      | 5     | 29,41%  | 25,96  | 7,24%  | 17,38  | 4,85%  | .      | 8,58     | .      | 1,02   |
|          |            |            |   | Områdeleder                | dec-09  | 1         | 1       | 0     | 0,00%   | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |            |   | Søndervang                 | dec-09  | 7,78      | 9       | 4     | 44,44%  | 19,24  | 10,75% | 13,62  | 7,61%  | .      | 5,62     | .      | 1,51   |
|          |            |            |   | Vejtoften                  | dec-09  | 10,05     | 11      | 4     | 36,36%  | 9,49   | 4,10%  | 5,22   | 2,26%  | 0,84   | .        | 3,43   | 0,47   |
|          |            |            |   | Vikar til<br>langtidssygdo | dec-09  | 0         | 1       | 0     | 0,00%   | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |            |   | Sum                        | Sum     | 67,13     | 76      | 19    | 25,00%  | 111,55 | 7,22%  | 66,92  | 4,33%  | 3,95   | 14,2     | 26,49  | 0,88   |
|          |            |            | Område 7<br>Hedeh./R<br>eerslev/Fl<br>øng | Åen                        | dec-09  | 13,9      | 15      | 9     | 60,00%  | 22,99  | 7,19%  | 19,03  | 5,95%  | 2,96   | .        | 1      | 1,27   |
|          |            |            |   | Lyngen                     | dec-09  | 16,4      | 18,58   | 7     | 37,67%  | 57,38  | 15,21% | 36,24  | 9,61%  | 2,49   | .        | 18,65  | 1,95   |
|          |            |            |   | Lærken                     | dec-09  | 16,16     | 17      | 4     | 23,53%  | 80,76  | 21,72% | 29,7   | 7,99%  | 2,81   | .        | 48,24  | 1,75   |
|          |            |            |   | Områdeleder                | dec-09  | 1         | 1       | 0     | 0,00%   | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |            |   | Stenbuen                   | dec-09  | 14,73     | 19      | 5     | 26,32%  | 7,35   | 2,17%  | 4,65   | 1,37%  | .      | .        | 2,7    | 0,24   |
|          |            |            |   | Stenmøllen                 | dec-09  | 14        | 16      | 5     | 31,25%  | 45,64  | 14,17% | 16,58  | 5,15%  | 2,97   | .        | 26,08  | 1,04   |
|          |            |            |   | Troldehuset                | dec-09  | 11,35     | 13      | 4     | 30,77%  | 39,57  | 15,16% | 7,3    | 2,80%  | 1,62   | .        | 30,65  | 0,56   |
|          |            |            |   | Sum                        | Sum     | 87,55     | 99,58   | 34    | 34,14%  | 253,68 | 12,60% | 113,5  | 5,64%  | 12,85  | .        | 127,32 | 1,14   |

| Direktør | NY3-niveau | NY2-niveau           | NY1-niveau           | Afdelingsniveau                      | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet   | Samlet | Sygdom   | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|------------|----------------------|----------------------|--------------------------------------|---------|-----------|---------|-------|--------|----------|--------|----------|--------|--------|----------|--------|--------|
|          |            |                      |                      |                                      |         | ansatte   | ansatte | syge  | syge   | frav.    | frav.  | frav.    | frav.  | syg    | tjeneste | frav.  | snit   |
|          |            |                      |                      |                                      |         |           |         |       | (%)    | (dage)   | (%)    | (dage)   | (%)    | (dage) | (dage)   | (dage) | (dage) |
|          |            |                      | Område 8<br>Gadevang | Bamsen                               | dec-09  | 19,28     | 20,19   | 9     | 44,57% | 71,35    | 16,09% | 41,35    | 9,32%  | 1      | .        | 29     | 2,05   |
|          |            |                      |                      | Bilen                                | dec-09  | 12        | 13      | 3     | 23,08% | 40,95    | 14,84% | 14,97    | 5,43%  | 2      | .        | 23,97  | 1,15   |
|          |            |                      |                      | Bogen                                | dec-09  | 11,03     | 12      | 3     | 25,00% | 11,49    | 4,53%  | 9,81     | 3,87%  | .      | .        | 1,68   | 0,82   |
|          |            |                      |                      | Bolden                               | dec-09  | 14,59     | 16      | 8     | 50,00% | 72,64    | 21,64% | 39,57    | 11,79% | 0,81   | 4,29     | 27,97  | 2,47   |
|          |            |                      |                      | Frøen                                | dec-09  | 15,95     | 18      | 5     | 27,78% | 43,92    | 11,98% | 20,43    | 5,57%  | 3,68   | 3,33     | 16,49  | 1,14   |
|          |            |                      |                      | Områdeleder                          | dec-09  | 1         | 1       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |            |                      |                      | Sum                                  | Sum     | 73,85     | 80,19   | 28    | 34,92% | 240,35   | 14,15% | 126,14   | 7,43%  | 7,49   | 7,62     | 99,11  | 1,57   |
|          |            |                      | Område 9<br>Gadehave | Engen                                | dec-09  | 12,35     | 13      | 2     | 15,38% | 25,35    | 8,92%  | 2,97     | 1,05%  | .      | .        | 22,38  | 0,23   |
|          |            |                      |                      | Højnen                               | dec-09  | 11,76     | 13      | 8     | 61,54% | 73,57    | 27,21% | 52,68    | 19,48% | 1      | .        | 19,89  | 4,05   |
|          |            |                      |                      | n                                    | dec-09  | 12,65     | 13      | 0     | 0,00%  | 37       | 12,72% | .        | .      | 1      | .        | 36     | .      |
|          |            |                      |                      | Lunden                               | dec-09  | 14,03     | 15      | 5     | 33,33% | 21,43    | 6,64%  | 19,54    | 6,06%  | .      | .        | 1,89   | 1,3    |
|          |            |                      |                      | Områdeleder                          | dec-09  | 1         | 1       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |            |                      |                      | Sum                                  | Sum     | 51,78     | 55      | 15    | 27,27% | 157,35   | 13,21% | 75,19    | 6,31%  | 2      | .        | 80,16  | 1,37   |
|          |            |                      |                      | VIKARER -<br>daginst/sfo<br>cpr. 25- | dec-09  | 0         | 1       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |            |                      |                      | Sum                                  | Sum     | 0         | 1       | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .      | .      |
|          |            |                      | Sum                  | Sum                                  | Sum     | 796,04    | 872,71  | 239   | 27,39% | 2.042,24 | 11,15% | 1.107,40 | 6,05%  | 70,81  | 57,23    | 806,8  | 1,27   |
|          |            | Fløng<br>Skole       |                      | Fløng Skole                          | dec-09  | 44,95     | 46,61   | 11    | 23,60% | 106,64   | 10,31% | 26,96    | 2,61%  | 11,67  | .        | 68     | 0,58   |
|          |            |                      |                      | Sfo Fløng<br>Skole                   | dec-09  | 16,17     | 17,71   | 6     | 33,88% | 31,5     | 8,47%  | 23,17    | 6,23%  | .      | .        | 8,33   | 1,31   |
|          |            |                      |                      | Sum                                  | Sum     | 61,12     | 64,32   | 17    | 26,43% | 138,14   | 9,83%  | 50,14    | 3,57%  | 11,67  | .        | 76,33  | 0,78   |
|          |            |                      | Sum                  | Sum                                  | Sum     | 61,12     | 64,32   | 17    | 26,43% | 138,14   | 9,83%  | 50,14    | 3,57%  | 11,67  | .        | 76,33  | 0,78   |
|          |            | Gadehave<br>skolen   |                      | Gadehaveskol<br>en                   | dec-09  | 67,35     | 69      | 22    | 31,88% | 177,41   | 11,45% | 112,43   | 7,26%  | 7,56   | .        | 57,41  | 1,63   |
|          |            |                      |                      | Sfo<br>Gadehaveskol<br>en            | dec-09  | 14,68     | 18      | 8     | 44,44% | 41,3     | 12,23% | 35,95    | 10,65% | 2,35   | .        | 3      | 2      |
|          |            |                      |                      | Sum                                  | Sum     | 82,03     | 87      | 30    | 34,48% | 218,7    | 11,59% | 148,38   | 7,86%  | 9,91   | .        | 60,41  | 1,71   |
|          |            |                      | Sum                  | Sum                                  | Sum     | 82,03     | 87      | 30    | 34,48% | 218,7    | 11,59% | 148,38   | 7,86%  | 9,91   | .        | 60,41  | 1,71   |
|          |            | Grønhøjsk<br>olen    |                      | Grønhøjskolen                        | dec-09  | 76,1      | 81,55   | 21    | 25,75% | 123,92   | 7,08%  | 65,09    | 3,72%  | 4,75   | .        | 54,08  | 0,8    |
|          |            |                      |                      | Sfo<br>Grønhøjskolen                 | dec-09  | 19,32     | 22      | 8     | 36,36% | 61,59    | 13,86% | 54,22    | 12,20% | 5,46   | .        | 1,92   | 2,46   |
|          |            |                      |                      | Sum                                  | Sum     | 95,42     | 103,55  | 29    | 28,01% | 185,51   | 8,45%  | 119,31   | 5,44%  | 10,21  | .        | 56     | 1,15   |
|          |            |                      | Sum                  | Sum                                  | Sum     | 95,42     | 103,55  | 29    | 28,01% | 185,51   | 8,45%  | 119,31   | 5,44%  | 10,21  | .        | 56     | 1,15   |
|          |            | Hedehuse<br>ne Skole |                      | Hedehusene<br>Skole                  | dec-09  | 45,25     | 47      | 10    | 21,28% | 77,04    | 7,40%  | 47,35    | 4,55%  | 6,69   | .        | 23     | 1,01   |

| Direktør | NY3-niveau | NY2-niveau            | NY1-niveau | Afdelings-niveau           | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|------------|-----------------------|------------|----------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |            |                       |            |                            |         | ansatte   | ansatte | syge  | syge   | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |            |                       |            |                            |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |            |                       |            |                            |         |           |         |       |        |        |        |        |        |        |          |        | (dage) |
|          |            |                       |            | Sfo Hedehusene Skole       | dec-09  | 13,19     | 14      | 4     | 28,57% | 22,54  | 7,43%  | 16,39  | 5,40%  | .      | .        | 6,15   | 1,17   |
|          |            |                       |            | Sum                        | Sum     | 58,45     | 61      | 14    | 22,95% | 99,59  | 7,41%  | 63,74  | 4,74%  | 6,69   | .        | 29,15  | 1,04   |
|          |            |                       | Sum        | Sum                        | Sum     | 58,45     | 61      | 14    | 22,95% | 99,59  | 7,41%  | 63,74  | 4,74%  | 6,69   | .        | 29,15  | 1,04   |
|          |            | Parkskolen            |            | Parkskolen                 | dec-09  | 52,11     | 55      | 22    | 40,00% | 100,22 | 8,36%  | 85,11  | 7,10%  | 5,86   | 6,24     | 3      | 1,55   |
|          |            |                       |            | Parkskolen                 | dec-09  | 9,51      | 13      | 7     | 53,85% | 31,49  | 14,39% | 28,82  | 13,17% | 2      | .        | 0,66   | 2,22   |
|          |            |                       |            | Sum                        | Sum     | 61,63     | 68      | 29    | 42,65% | 131,71 | 9,29%  | 113,94 | 8,04%  | 7,86   | 6,24     | 3,66   | 1,68   |
|          |            | Sum                   | Sum        | Sum                        | Sum     | 61,63     | 68      | 29    | 42,65% | 131,71 | 9,29%  | 113,94 | 8,04%  | 7,86   | 6,24     | 3,66   | 1,68   |
|          |            | Rønnevangsskolen      |            | Rønnevangsskolen           | dec-09  | 60,66     | 62      | 23    | 37,10% | 128,38 | 9,20%  | 101,7  | 7,29%  | 1      | .        | 25,68  | 1,64   |
|          |            |                       |            | Sfo Rønnevangsskolen       | dec-09  | 19,56     | 23      | 10    | 43,48% | 46,24  | 10,28% | 36,49  | 8,11%  | 4,76   | .        | 5      | 1,59   |
|          |            |                       |            | Sum                        | Sum     | 80,22     | 85      | 33    | 38,82% | 174,62 | 9,46%  | 138,19 | 7,49%  | 5,76   | .        | 30,68  | 1,63   |
|          |            | Sum                   | Sum        | Sum                        | Sum     | 80,22     | 85      | 33    | 38,82% | 174,62 | 9,46%  | 138,19 | 7,49%  | 5,76   | .        | 30,68  | 1,63   |
|          |            | Reerslev Skole        |            | Reerslev Skole             | dec-09  | 20,83     | 22      | 7     | 31,82% | 23,16  | 4,83%  | 14     | 2,92%  | 2,44   | .        | 6,72   | 0,64   |
|          |            |                       |            | Reerslev Skole - Inspektør | dec-09  | 1         | 1       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |                       |            | Sfo Reerslev Skole         | dec-09  | 9,86      | 13      | 4     | 30,77% | 6,71   | 2,96%  | 4,17   | 1,84%  | 2,54   | .        | .      | 0,32   |
|          |            | Sum                   | Sum        | Sum                        | Sum     | 31,7      | 36      | 11    | 30,56% | 29,87  | 4,10%  | 18,17  | 2,49%  | 4,98   | .        | 6,72   | 0,5    |
|          |            |                       |            | Daginstitution safsnit     | dec-09  | 3,22      | 4       | 1     | 25,00% | 6      | 8,11%  | 2      | 2,70%  | .      | .        | 4      | 0,5    |
|          |            |                       |            | Højgården - dagklub        | dec-09  | 28,64     | 32,81   | 12    | 36,58% | 24,08  | 3,66%  | 21,76  | 3,30%  | .      | .        | 2,32   | 0,66   |
|          |            |                       |            | PGU-elever                 | dec-09  | 11        | 11      | 1     | 9,09%  | 5      | 1,98%  | 5      | 1,98%  | .      | .        | .      | 0,45   |
|          |            |                       |            | n                          | dec-09  | 11,21     | 12      | 7     | 58,33% | 29,72  | 11,52% | 26,43  | 10,25% | 1,5    | .        | 1,78   | 2,2    |
|          |            |                       |            | Sum                        | Sum     | 54,06     | 59,81   | 21    | 35,11% | 64,8   | 5,21%  | 55,19  | 4,44%  | 1,5    | .        | 8,11   | 0,92   |
|          |            | Sum                   | Sum        | Sum                        | Sum     | 54,06     | 59,81   | 21    | 35,11% | 64,8   | 5,21%  | 55,19  | 4,44%  | 1,5    | .        | 8,11   | 0,92   |
|          |            | Selsmoseskolen        |            | Selsmoseskolen             | dec-09  | 52,63     | 53      | 8     | 15,09% | 108,7  | 8,98%  | 50,7   | 4,19%  | 8      | .        | 50     | 0,96   |
|          |            | Sum                   | Sum        | Sum                        | Sum     | 52,63     | 53      | 8     | 15,09% | 108,7  | 8,98%  | 50,7   | 4,19%  | 8      | .        | 50     | 0,96   |
|          |            | Sengeløse Skole       |            | Sengeløse Skole            | dec-09  | 38,42     | 40      | 12    | 30,00% | 86,01  | 9,73%  | 45,09  | 5,10%  | 6      | 1,79     | 33,14  | 1,13   |
|          |            |                       |            | Sfo Sengeløse Skole        | dec-09  | 13,64     | 15      | 2     | 13,33% | 2,2    | 0,70%  | 1,38   | 0,44%  | 0,82   | .        | .      | 0,09   |
|          |            | Sum                   | Sum        | Sum                        | Sum     | 52,07     | 55      | 14    | 25,45% | 88,21  | 7,37%  | 46,46  | 3,88%  | 6,82   | 1,79     | 33,14  | 0,84   |
|          |            | Taastrup Ungdomsskole |            | Taastrup Ungdomsskole      | dec-09  | 21,38     | 27      | 6     | 22,22% | 78,53  | 15,97% | 53,73  | 10,93% | .      | .        | 24,8   | 1,99   |





| Direktør | NY3-niveau | NY2-niveau | NY1-niveau | Afdelingsniveau                | Periode | Fuldtids- | Helårs- | Antal | Andel  | Samlet | Samlet | Sygdom | Sygdom | Barn   | Nedsat   | Øvrige | Gennem |
|----------|------------|------------|------------|--------------------------------|---------|-----------|---------|-------|--------|--------|--------|--------|--------|--------|----------|--------|--------|
|          |            |            |            |                                |         | ansatte   | ansatte | syge  | syge   | frav.  | frav.  | frav.  | frav.  | syg    | tjeneste | frav.  | snit   |
|          |            |            |            |                                |         |           |         |       | (%)    | (dage) | (%)    | (dage) | (%)    | (dage) | (dage)   | (dage) | længde |
|          |            |            |            |                                |         |           |         |       |        |        |        |        |        |        |          |        | (dage) |
|          |            |            |            | Reng.område Grønhøjsskolen     | dec-09  | 10,6      | 14      | 3     | 21,43% | 14,83  | 6,08%  | 9,88   | 4,06%  | 0,79   | .        | 4,15   | 0,71   |
|          |            |            |            | Reng.område Hedehusene Skole   | dec-09  | 11,55     | 16      | 4     | 25,00% | 12,39  | 4,67%  | 9,01   | 3,39%  | .      | .        | 3,39   | 0,56   |
|          |            |            |            | Reng.område Job- og Udviklings | dec-09  | 8,59      | 10,55   | 1     | 9,48%  | 28,11  | 14,23% | 15,81  | 8,00%  | 0,88   | .        | 11,42  | 1,5    |
|          |            |            |            | Reng.område Rønnevangssk       | dec-09  | 13,05     | 17      | 5     | 29,41% | 17,39  | 5,80%  | 7,19   | 2,40%  | .      | 10,21    | .      | 0,42   |
|          |            |            |            | Reng.område Rådhuset           | dec-09  | 10,65     | 12      | 2     | 16,67% | 10,18  | 4,15%  | 7,43   | 3,03%  | 0,88   | .        | 1,86   | 0,62   |
|          |            |            |            | Reng.område Selsmosekole       | dec-09  | 8,15      | 9       | 2     | 22,22% | 15,37  | 8,20%  | 15,37  | 8,20%  | .      | .        | .      | 1,71   |
|          |            |            |            | Reng.område Sengeløse Skole    | dec-09  | 10,65     | 12      | 5     | 41,67% | 9,27   | 3,78%  | 8,54   | 3,49%  | 0,73   | .        | .      | 0,71   |
|          |            |            |            | Reng.område Torstorp Skole     | dec-09  | 13,14     | 16      | 4     | 25,00% | 45,77  | 15,15% | 24,15  | 7,99%  | 0,64   | .        | 20,98  | 1,51   |
|          |            |            |            | Reng.område Parkskolen         | dec-09  | 9,32      | 12,35   | 5     | 40,47% | 66,17  | 30,88% | 51,03  | 23,82% | .      | .        | 15,14  | 4,13   |
|          |            |            |            | Rengøring Distrikt 1           | dec-09  | 1         | 2       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |            |            | Rengøring Distrikt 2           | dec-09  | 5,05      | 7       | 3     | 42,86% | 5      | 4,31%  | 5      | 4,31%  | .      | .        | .      | 0,71   |
|          |            |            |            | Rengøring Distrikt 3           | dec-09  | 4,42      | 6       | 0     | 0,00%  | .      | .      | .      | .      | .      | .        | .      | .      |
|          |            |            |            | Rengøringsafsnittet            | dec-09  | 4         | 4       | 1     | 25,00% | 3      | 3,26%  | 3      | 3,26%  | .      | .        | .      | 0,75   |
|          |            |            |            | Sum                            | Sum     | 144,04    | 181,9   | 45    | 24,74% | 281,32 | 8,49%  | 197,48 | 5,96%  | 3,92   | 10,21    | 69,71  | 1,09   |
|          |            |            |            | Sum                            | Sum     | 175,63    | 218,9   | 52    | 23,75% | 326,95 | 8,09%  | 231,25 | 5,72%  | 4,92   | 10,21    | 80,57  | 1,06   |
|          |            |            |            | Administration                 | dec-09  | 11,19     | 12      | 4     | 33,33% | 56,38  | 21,91% | 28     | 10,88% | 4,38   | .        | 24     | 2,33   |
|          |            |            |            | Intern serviceafsnittet        | dec-09  | 23,87     | 24,81   | 9     | 36,28% | 79,41  | 14,46% | 77,57  | 14,13% | .      | .        | 1,84   | 3,13   |
|          |            |            |            | Sum                            | Sum     | 35,06     | 36,81   | 13    | 35,32% | 135,78 | 16,84% | 105,57 | 13,09% | 4,38   | .        | 25,84  | 2,87   |
|          |            |            |            | Sum                            | Sum     | 223,48    | 268,71  | 65    | 24,19% | 466,74 | 9,08%  | 336,82 | 6,55%  | 10,3   | 10,21    | 109,41 | 1,25   |
|          |            |            |            | Driftsbyen - Løn               | dec-09  | 4         | 4       | 1     | 25,00% | 28     | 30,43% | 1      | 1,09%  | .      | .        | 27     | 0,25   |
|          |            |            |            | Sum                            | Sum     | 4         | 4       | 1     | 25,00% | 28     | 30,43% | 1      | 1,09%  | .      | .        | 27     | 0,25   |
|          |            |            |            | HTK Forsyning A/S              | dec-09  | 11        | 11      | 2     | 18,18% | 9      | 3,56%  | 6      | 2,37%  | 1      | .        | 2      | 0,55   |

| Direktør | NY3-niveau                       | NY2-niveau                   | NY1-niveau | Afdelings-niveau               | Periode | Fuldtids- | Helårs-  | Antal | Andel  | Samlet   | Samlet | Sygdom   | Sygdom | Barn   | Nedsat   | Øvrige   | Gennem |
|----------|----------------------------------|------------------------------|------------|--------------------------------|---------|-----------|----------|-------|--------|----------|--------|----------|--------|--------|----------|----------|--------|
|          |                                  |                              |            |                                |         | ansatte   | ansatte  | syge  | syge   | frav.    | frav.  | frav.    | frav.  | syg    | tjeneste | frav.    | snit   |
|          |                                  |                              |            |                                |         |           |          |       | (%)    | (dage)   | (%)    | (dage)   | (%)    | (dage) | (dage)   | (dage)   | længde |
|          |                                  |                              |            |                                |         |           |          |       |        |          |        |          |        |        |          |          | (dage) |
|          |                                  |                              |            | HTK Forsyning<br>A/S - Vand    | dec-09  | 13,5      | 14       | 2     | 14,29% | 17       | 5,48%  | 17       | 5,48%  | .      | .        | .        | 1,21   |
|          |                                  |                              | Sum        | Sum                            | Sum     | 24,5      | 25       | 4     | 16,00% | 26       | 4,61%  | 23       | 4,08%  | 1      | .        | 2        | 0,92   |
|          |                                  |                              |            | Driftsby -<br>Administration   | dec-09  | 9,86      | 10       | 1     | 10,00% | 5,32     | 2,35%  | 1        | 0,44%  | 1      | 1,32     | 2        | 0,1    |
|          |                                  |                              |            | Driftsledere                   | dec-09  | 2         | 2        | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .        | .      |
|          |                                  |                              | Sum        | Sum                            | Sum     | 11,86     | 12       | 1     | 8,33%  | 5,32     | 1,95%  | 1        | 0,37%  | 1      | 1,32     | 2        | 0,08   |
|          |                                  |                              | Sum        | Sum                            | Sum     | 11,86     | 12       | 1     | 8,33%  | 5,32     | 1,95%  | 1        | 0,37%  | 1      | 1,32     | 2        | 0,08   |
|          |                                  | Vejvæsen                     |            | Driftsbyen -<br>Parkv. Dist. 1 | dec-09  | 40,81     | 42,65    | 11    | 25,79% | 64       | 6,82%  | 62       | 6,61%  | 1      | .        | 1        | 1,45   |
|          |                                  |                              |            | Driftsbyen -<br>Parkv. Dist. 2 | dec-09  | 31,32     | 32       | 8     | 25,00% | 51,7     | 7,18%  | 42       | 5,83%  | 1      | 8,7      | .        | 1,31   |
|          |                                  |                              |            | Driftsbyen -<br>Teknikvæsen    | dec-09  | 8,86      | 9        | 2     | 22,22% | 6        | 2,94%  | 6        | 2,94%  | .      | .        | .        | 0,67   |
|          |                                  |                              |            | Driftsbyen -<br>Vejvæsen       | dec-09  | 31,82     | 33       | 7     | 21,21% | 79       | 10,79% | 52       | 7,10%  | 1      | .        | 26       | 1,58   |
|          |                                  |                              |            | Driftsbyen -<br>Værkstedet     | dec-09  | 6         | 6        | 0     | 0,00%  | .        | .      | .        | .      | .      | .        | .        | .      |
|          |                                  |                              | Sum        | Sum                            | Sum     | 118,82    | 122,65   | 28    | 22,83% | 200,7    | 7,34%  | 162      | 5,93%  | 3      | 8,7      | 27       | 1,32   |
|          |                                  | Sum                          | Sum        | Sum                            | Sum     | 159,18    | 163,65   | 34    | 20,78% | 260,03   | 7,10%  | 187      | 5,11%  | 5      | 10,03    | 58       | 1,14   |
|          | Teknik-<br>Og<br>Miljøcente<br>n | Beredskab<br>safdelinge<br>n |            | Beredskabsafd<br>elingen       | dec-09  | 2         | 2        | 1     | 50,00% | 8        | 17,39% | 5        | 10,87% | .      | .        | 3        | 2,5    |
|          |                                  |                              | Sum        | Sum                            | Sum     | 2         | 2        | 1     | 50,00% | 8        | 17,39% | 5        | 10,87% | .      | .        | 3        | 2,5    |
|          |                                  | Miljø                        |            | Miljøafsnit                    | dec-09  | 15,76     | 16       | 2     | 12,50% | 34,89    | 9,63%  | 11       | 3,04%  | 1,89   | .        | 22       | 0,69   |
|          |                                  |                              | Sum        | Sum                            | Sum     | 15,76     | 16       | 2     | 12,50% | 34,89    | 9,63%  | 11       | 3,04%  | 1,89   | .        | 22       | 0,69   |
|          |                                  | Plan- og<br>Byg              |            | Plan-Byg                       | dec-09  | 16,76     | 17       | 3     | 17,65% | 32,68    | 8,48%  | 26,16    | 6,79%  | 3,7    | .        | 2,81     | 1,54   |
|          |                                  |                              | Sum        | Sum                            | Sum     | 16,76     | 17       | 3     | 17,65% | 32,68    | 8,48%  | 26,16    | 6,79%  | 3,7    | .        | 2,81     | 1,54   |
|          |                                  |                              |            | Geodata                        | dec-09  | 3,41      | 4        | 3     | 75,00% | 17,46    | 22,29% | 14,22    | 18,15% | .      | 3,24     | .        | 3,55   |
|          |                                  |                              |            | Udviklingsafde<br>lingen       | dec-09  | 5         | 5        | 3     | 60,00% | 8,81     | 7,66%  | 8        | 6,96%  | .      | .        | 0,81     | 1,6    |
|          |                                  |                              | Sum        | Sum                            | Sum     | 8,41      | 9        | 6     | 66,67% | 26,27    | 13,59% | 22,22    | 11,49% | .      | 3,24     | 0,81     | 2,47   |
|          |                                  | Sum                          | Sum        | Sum                            | Sum     | 42,92     | 44       | 12    | 27,27% | 101,84   | 10,32% | 64,38    | 6,52%  | 5,59   | 3,24     | 28,62    | 1,46   |
|          | Sum                              | Sum                          | Sum        | Sum                            | Sum     | 425,58    | 476,35   | 111   | 23,30% | 828,6    | 8,47%  | 588,2    | 6,01%  | 20,9   | 23,48    | 196,03   | 1,23   |
| Sum      | Sum                              | Sum                          | Sum        | Sum                            | Sum     | 3.891,72  | 4.275,00 | 1.211 | 28,33% | 8.822,78 | 9,86%  | 5.534,22 | 6,18%  | 305,26 | 258,7    | 2.724,59 | 1,29   |